

## SCHOOL PROFILE

<b>Planning Area:</b>	Orillia	
<b>School:</b>	Monsignor Lee	JK - Grade 8 Elementary
<b>Address:</b>	14 Fitton's Road East	
<b>Original Construction Year:</b>	1965	
<b>Year of Additions/Renovations:</b>	1966, 1991	
<b>On-The-Ground Capacity:</b>	187	
<b>October 31, 2008 Enrolment (bodies/FTE):</b>	295	272.5
<b>October 31, 2009 Projections (bodies/FTE):</b>	289	269
<b>Percentage Capacity (%):</b>	157.8%	146%
<b>Building Size-Floor Area (m2/sq.ft):</b>	2,073	22,313
<b>Site Size (Ha/Acres):</b>	1.5	3.76
<b>Paved Area (m2/sq.ft):</b>	4,372	47,060
<b>Number of Portables:</b>	6	

## SCHOOL PROFILE

### SCHOOL COSTS

	Revenues	Expenditures	Expenditures per Pupil
<b>Total Operating Costs:</b>	\$137,813.00	\$161,403.00	\$592.30
<b>Total Administration Costs:</b>	\$178,421.00	\$167,021.00	\$612.92

### TRANSPORTATION

<b>% Students Bussed:</b>	73%
<b>Bussing Costs/School (yearly):</b>	\$ 152,466.19
<b>Facility Condition Index (%):</b>	79.74%
<b>Retrofit Costs:</b>	\$ 2,332,957.00

	Reading	Writing	Math
<b>Student Outcomes: EQAO Results Grade 3</b>	-9	-9	-8
<b>Student Outcomes: EQAO Results Grade 6</b>	+3	-1	+1

### USE of FACILITIES

<b>External Community Use (hours/wk):</b>	n/a
<b>External Community Use (occasional):</b>	Orillia Kinsmen Club Simcoe Muskoka Health Unit

\* Operating Costs = utilities, maintenance, custodial costs, grants based on square footage of school

\* Administration Costs = Principal, Secretary and School budget for supplies etc.

\* EQAO Results are based on the +/- the Board Average

\* If date is not provided, then the data refers to data from the 2008/09 school year